

The 2016 Annual Meeting The Episcopal Church of St John the Baptist



An Opening Prayer

Almighty and everliving God,
hear our prayers for this parish family.
Strengthen the faithful, arouse the careless,
and restore the penitent.
Grant us all things necessary for our common life,
and bring us all to be of one heart and mind
within your holy Church.
Teach us in all things to seek first your honor and glory.
Guide us to perceive what is right,
and grant us both the courage to pursue it
and the grace to accomplish it;
through Jesus Christ our Lord. Amen.

A Prayer for the Departed

Almighty God, we remember before you today your faithful servants Nancy Roselius and Patti Prehn; and we pray that, having opened to them the gates of larger life, you will receive them more and more into your joyful service, that, with all who have faithfully served you in the past, they may share in the eternal victory of Jesus Christ our Lord; who lives and reigns with you, in the unity of the Holy Spirit, one God, for ever and ever. Amen.

Elections

Vestry		
Current Senior Warden:	Eligible?	Nominated:
Lisa Alexander	Yes	Lisa Alexander
Current Junior Warden:	Eligible?	Nominated:
Erik Evenson	Yes	Erik Evenson
Vestry:		Nominated:
Ben Blagogee		Patti Schaal
Cyndi Royer		Travis Jensen
Joe Thompson		Steve Miller

Elections

Delegates to Diocesan Annual Convention, October 2017

2016 Delegates	Nominated:
Lisa Alexander	
Ron Alexander	
Erik Evenson	
Suzanne Gallant	

The St John's Cross Past Recipients

Elizabeth Smith	Ray Carlson	Ruth Carlson
Shelley Miller	Larry Raymond	Jeff Buchholz
Josephine Stone	Duane Vetter	Sara Vetter
Elie Reid	Bob Reid	Patti Prehn
Don Prehn	Jim LaPointe	Mel Neuman
Charlotte Webb	David Gajda	Jane Gajda
Ruth Schuette	Claire Aziz	Doug Aziz
Ron Alexander	Lisa Alexander	Dottie Rathjen
Cyndi Strampe	Russell Jacobus	Julie Burgess
Dale Burgess	Vickie Richmond-Hawkins	Pat Evenson

The 2016 Recipient of the St John's Cross

Ginny Fowle



Resolutions, Discussions

Coffee Hour:

Since September, coffee hour has been between the services on Sunday. Should it remain here, or should it be held after the late service, or at 9:30 am on Sundays when we have 2 services?

Resolutions and Discussions...

Parish Missioner

Presentation by Fr David and Joe Thompson on helping St John's live into its mission to the community beyond St John's.

Follow Up

Update on Endowment Fund: Dixie Wilhite

In 2015, the annual meeting voted to move our endowment fund from BMO to Wood Financial Trust.

Follow Up...

- Diocesan Convention Report
- Organ Repair
- Recognition of Theresa Ambord
- Other?



Follow Up

This is our church, and this is our story...

Last year we asked everyone to submit a story of the most meaningful experience over the past year. These stories represented our “annual reports”. Following the annual meeting, we met in small groups to discuss the stories, and then we summarized them, creating “the story of St John’s”.

The Story of St Johns...

We are committed to hospitality, and creating an environment where all people are encouraged to live out their relationships with God and his family. We want to let God's story become real for everyone, through our liturgy, fellowship, education, outreach. This is reflected in our services, and how we open the chapel, courtyard and rest of the buildings to all people of the community. You can experience and become part of the story without ever becoming an "official" member.

The Story of St John's, 2016

How has St John's changed for you since you became a member? How have you felt about these changes?

The Story of St John's, 2016

Small Group Meetings to Discuss the Annual Reports

Friday, November 11 at 12:10 pm

Saturday, November 12 at 9:30 am

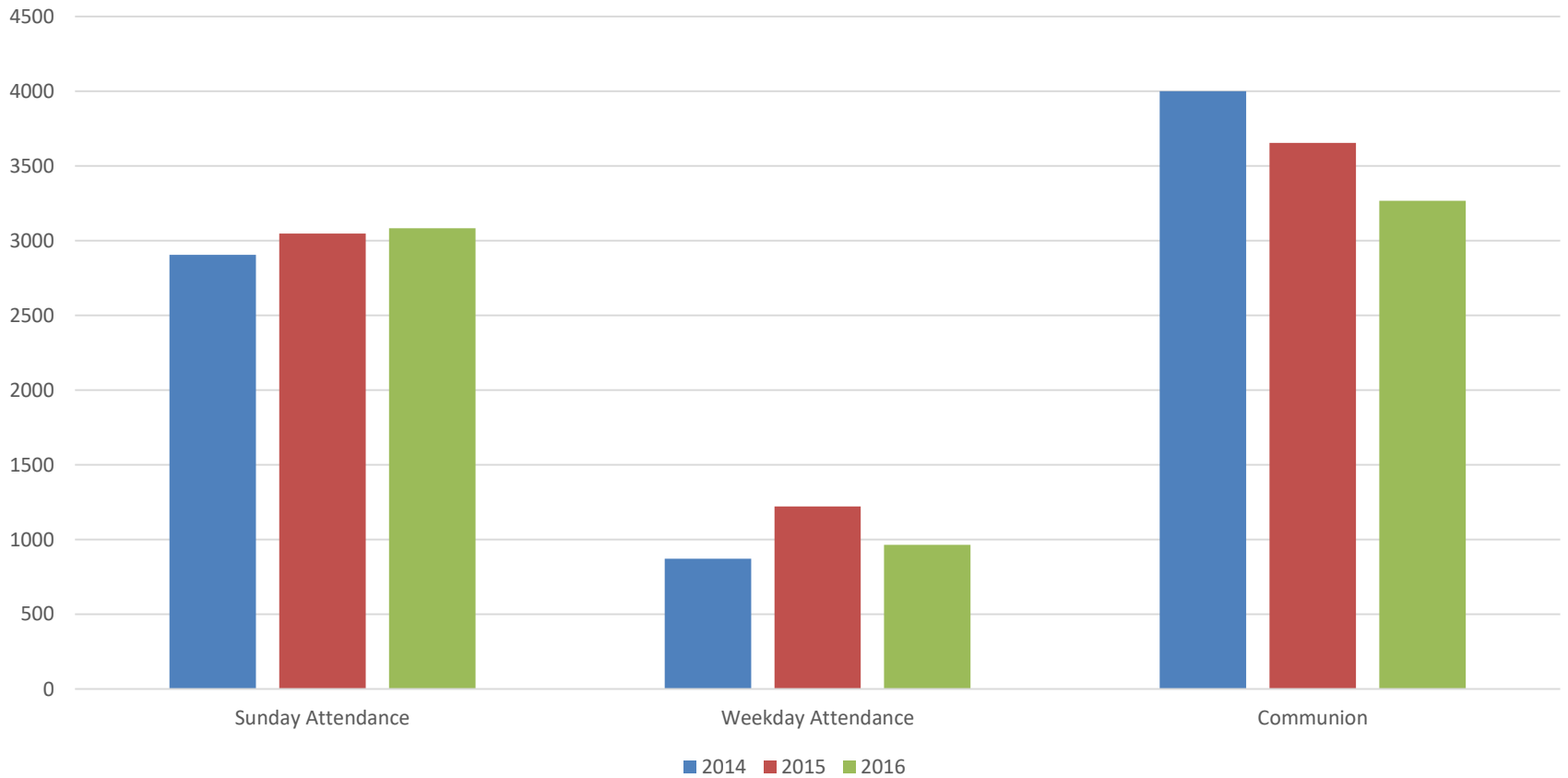
Wednesday, November 16 at 6:30 pm

Friday, November 18 at 7 am

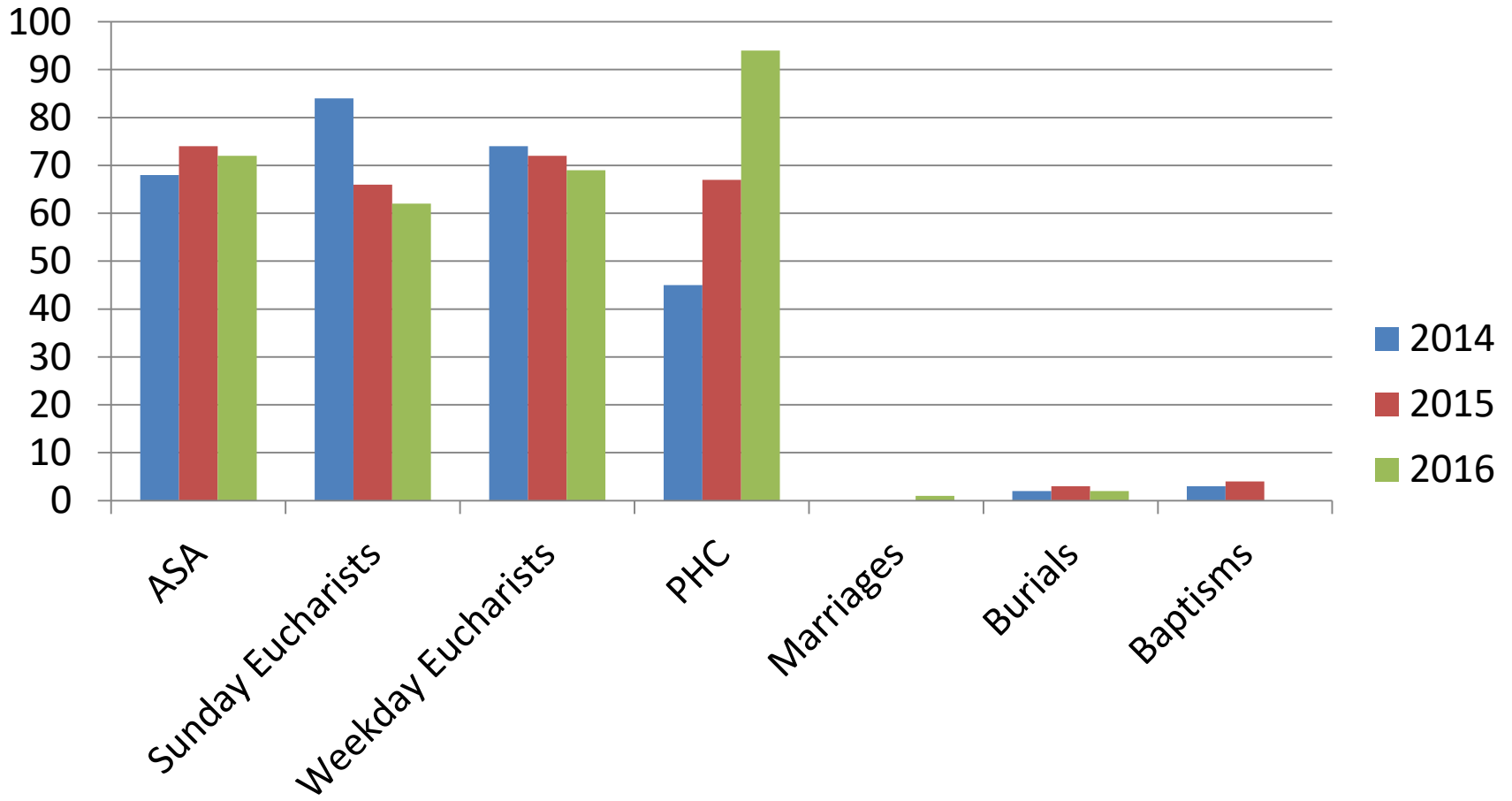
Sunday, November 20 after 10 am Eucharist

Parish Statistics

Attendance and Communion thru October 31



Parish Statistics thru October 23 of each year



Financial Reports thru October 31

	2014	2015	2016
Checking Account	51,964	34,914	56,752
Memorial Fund	12,961	13,207	11,270
Scholarship Fund	4,318	2,645	2,647
Youth Fund	4,461	4,462	4,463
Special Events	5,848	2,426	1,126
Discretionary Fund	3,112	2,529	1,612
Endowment Fund	928,453	1,047,216	1,135,742

Income Statement thru October 15

	Budgeted for Year	Budget thru 10/15 (79%)	Actual	Difference
Pledged Income	169,000	133,510	114,149	(19,361)
Non Pledged Income	18,000	14,220	27,657	13,437
Rector Rental	5,000		4,570	(430)
Other Income				
TOTAL Income	192,000	151,680	146,376	(5,304)

Expenses thru October 15

	Budget for 2016	Budget thru October 2016 (79%)	Actual thru October 2016	Difference
Administration	5,350	4,227	4,333	106
Facility	29,100	22,989	19,212	(3,777)
Personnel	134,748	106,451	108,017	1,566
Programs	25,600	20,224	23,221	2,997
TOTAL	194,798	153,389	154,782	1,393

Income versus Expenses thru October 15

	Budget	Budget thru October 2016 (79%)	Actual	Difference
Income	192,000	151,680	146,376	(5,304)
Expenses	194,798	153,389	154,782	1,393
TOTAL	-2,798	(1,709)	(8,406)	6,697

Pledges...

	2016	2017	Difference
Number of Pledges	42	38	4
\$ Pledged	165,502	137,363	
New Pledges		11	
Pledges Lost		3, maybe 4	
Increased Pledges		6	
Decreased Pledges		2	
Anticipated		6/11,450	
Anticipated Total		44/148,813	

Lenten Meditations Sign Up

Lenten Devotions Schedule (page numbers refer to Book of Common Prayer) You can write your meditation based on one or more of the lessons provided for the day.

March 1	Ash Wednesday, p. 950	Lisa Alexander
March 2	Thursday, Last Epiphany, p. 950	
March 3	Friday, Last Epiphany, p. 950	Pamela Glennon
March 4	Saturday, Last Epiphany, p. 950	
March 5	Sunday, 1 Lent, p. 952	Laura Martens
March 6	Monday, 1 Lent, p. 952	
March 7	Tuesday, 1 Lent, p. 952	John Roseth
March 8	Wednesday, 1 Lent, p. 952	
March 9	Thursday, 1 Lent, p. 952	Marsha Meurette
March 10	Friday, 1 Lent, p. 952	
March 11	Saturday, 1 Lent, p. 952	Jim LaPointe

Coming up...



Thanksgiving Service, November 23 at 6 pm



Thanksgiving Family Dinner, November 27 at 5 pm. Dish to pass



Decoration of the Church with special jazz music on Sunday, December 18, after 10 am service

And one more thing...



Preview of Fr David's
Christmas card:

“All I want for Christmas
is a working knee!”